

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
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Legislation Title: AN ORDINANCE authorizing, in 2012, acceptance of funding from non-City sources; authorizing the heads of the Department of Neighborhoods, Executive Office, City Budget Office, Seattle Fire Department, Seattle Police Department, Department of Planning and Development, Department of Parks and Recreation, Human Services Department, Department of Transportation, Seattle City Light, and Seattle Public Utilities to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Summary of the Legislation: This Council Bill proposes the acceptance of 42 grants and/or private funds from various agencies and organizations.

Background:

During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. The City Budget Office formally accepts these funds by compiling departmental grants acceptances and similar agreements into four separate ordinances in the first, second, third and fourth quarter of the year. The attached ordinance contains grant-related requests received during the fourth quarter of 2012.

☐ This legislation does not have any financial implications.

☒ This legislation has financial implications.

Appropriations:

Fund Name and Number	Department	Budget Control Level*	2012 Appropriation	2013 Anticipated Appropriation
TOTAL				

**See budget book to obtain the appropriate Budget Control Level for your department.*

Appropriations Notes: Corresponding appropriations where necessary can be found in the companion supplemental ordinance.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Department	Revenue Source	2012 Revenue	2013 Revenue
General Subfund (00100)	Seattle Fire Department (SFD)	Grant	\$3,103,448	
General Subfund (00100)	Seattle Police Department (SPD)	Grants	\$2,461,402	
General Subfund (00100)	Executive/Office of Sustainability and Environment (OSE)	Grants	\$233,000	
General Subfund (00100)	Department of Neighborhoods (DON)	Grants	\$1,048,461	
General Subfund (00100)	Office of the Mayor (MO)	Grants	\$50,000	
General Subfund (00100)	Office for Civil Rights (OCR)	Grants	\$351,390	
General Subfund (00100)	Finance General	Grants	\$458,784	
Human Services Operating Fund (16200)	Human Services Department (HSD)	Grants	\$395,537	
Parks and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Donations	\$5,543	
Cumulative Reserve Subfund – Unrestricted Subaccount (00164)	Department of Parks and Recreation (DPR)	Donations	\$80,000	
Planning and Development Fund (15700)	Department of Planning and Development (DPD)	Grants	\$62,220	
Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Grants	\$1,709,408	
SPU Water Fund (43000)	Seattle Public Utilities (SPU)	Grants	\$368,267	

City Light Fund (41000)	Seattle City Light (SCL)	Grants	\$1,269,823	
TOTAL			\$11,597,283	

Revenue/Reimbursement Notes:

**Total Regular Positions Created, Modified, or Abrogated through this Legislation,
Including FTE Impact: N/A**

Position Title and Department	Position # for Existing Positions	Fund Name & #	PT/FT	2012 Positions	2012 FTE	2013 Positions*	2013 FTE*
TOTAL							

* 2013 positions and FTE are total 2013 position changes resulting from this legislation, not incremental changes. Therefore, under 2013, please be sure to include any continuing positions from 2012.

Position Notes:

Do positions sunset in the future? N/A

Spending/Cash Flow: N/A

Fund Name & #	Department	Budget Control Level*	2012 Expenditures	2013 Anticipated Expenditures
TOTAL				

* See budget book to obtain the appropriate Budget Control Level for your department.

Spending/Cash Flow Notes:

Other Implications:

- a) **Does the legislation have indirect financial implications, or long-term implications?**
Yes. This legislation accepts funds from various non-City sources.
- b) **What is the financial cost of not implementing the legislation?** The same objectives could not be achieved without this legislation.
- c) **Does this legislation affect any departments besides the originating department?**

This legislation affects multiple departments

- d) What are the possible alternatives to the legislation that could achieve the same or similar objectives?** The same objectives could not be achieved without this legislation
- e) Is a public hearing required for this legislation?** No
- f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No
- g) Does this legislation affect a piece of property?** No
- h) Other Issues:** None

List attachments to the fiscal note below:

Attachment A: 2012 Fourth Quarter Grant Acceptance Ordinance Fiscal Note Detail Table

2012 Fourth Quarter Grant Acceptance Ordinance Fiscal Note Detail Table

Report Item	Title/Description	Amount/FTE
	<i>Section 1 – Grant Related Acceptances</i>	
1.1	2012 BYRNE Grant – A Place-Based Community-Oriented Approach to Youth Violence (Department of Neighborhoods, General Subfund (00100))	\$978,461
	This item increases support to the Seattle Youth Violence Prevention Initiative in the Department of Neighborhoods by \$978,461 from the U.S. Department of Justice to fund a three-year grant to develop and evaluate a place-based community-oriented violence prevention strategy in the Rainier Beach neighborhood. This program will partner local community groups, police, and researchers in the identification and implementation of non-arrest approaches to increasing guardianship of young people and reducing crime in 'hot spots' of youth violence and build the City's capacity to sustain the approach beyond the project period. The grant funding includes a 0.5 FTE Sr. Grants & Contracts Specialist, equipment, supplies, and contracts with the following entities: George Mason University (\$255,728), Seattle Neighborhood Group (\$265,000), Community Anti-Drug Coalition of America's (CADCA) (\$72,106), Seattle Police Department (\$11,700), and Boys & Girls Club of King County (\$224,000).	
1.2	2012 COPS Grant – Implementing and Evaluating Community Policing Strategies in Juvenile Crime Hot Spots (Department of Neighborhoods, General Subfund (00100))	\$70,000
	This item increases support to the Seattle Youth Violence Prevention Initiative in the Department of Neighborhoods by \$70,000 from the Center for Evidence-Based Crime Policy at George Mason University (CEBCP) to fund a two-year grant (2013-2014) to develop and evaluate an innovative community policing strategy that will partner police and community groups in the identification and implementation of non-arrest approaches to increasing supervision and reducing crime in 'hot spots' of juvenile delinquency. OFE will subcontract to Seattle Neighborhood Group for the purpose of implementation of the selected interventions.	
1.3	Gates Foundation Grant Attendance Campaign (Executive/Office of the Mayor, General Subfund (00100))	\$50,000
	This item increases support by \$50,000 in the Office of the Mayor BCL. This grant provides support to the School Attendance Campaign. No positions are created and no matching funds are required.	
1.4	HUD Fair Housing Assistance Program Partnership Grant (Executive/Seattle Office for Civil Rights, General Subfund (00100))	\$111,500
	This item increases support by \$111,500.00 to SOCR from US Dept of Housing and Urban Development (HUD). The HUD Fair Housing Assistance Program Partnership grant provides one-time funding for fair housing training provided to immigrant and refugee communities using the trusted advocates' model and the development of a home ownership product that is accessible to the Muslim community and attendance for the 2012 National Fair Housing Policy Conference. This grant does not require a match of city funds.	

Report Item	Title/Description	Amount/FTE
1.5	Grant from Seattle Foundation to fund an expansion of the Fresh Bucks program. (Executive/Office of Sustainability and Environment, General Subfund (00100))	\$15,000
	This item increases support by \$15,000 in the Office of Sustainability & Environment BCL (X1000) from the Seattle Foundation. The grant funds an expansion of the Fresh Bucks program, which promotes healthy food access by providing match funding to Supplemental Nutrition Assistance Program (SNAP) users when they use their SNAP benefits to purchase fruits and vegetables at farmers markets. The funds do not require a City match and will be expended by December 2012.	
1.6	Grant from the Energy Foundation to support the City's Energy Benchmarking and Reporting Program (Executive/Office of Sustainability and Environment, General Subfund (00100))	\$218,000
	This item increases support by \$218,000 in the Office of Sustainability & Environment BCL (X1000) through a grant from the Energy Foundation. This funding will support the City's Energy Benchmarking and Reporting Program in OSE by improving the program's technology systems and provide technical assistance to building owners and property managers participating in the program. Grant funds will run from March 1, 2013 to February 28, 2014. OSE will subcontract to the Northwest Energy Efficiency Council in the amount of \$178,000 per the grant agreement for technical support services. The funding does not require a City match.	
1.7	Grant support for the maintenance of the Metropolitan Medical Response System team that manages mass casualty incidents. (Seattle Fire Department, General Subfund (00100))	\$267,809
	This item increases support in the Grants and Reimbursable BCL (F6000) in the amount of \$267,809 to support supplies and equipment needed for the Metropolitan Medical Response System of which the Seattle Fire Department is participating agency. The MMRS program is a national preparedness effort targeted at local response to mass casualty medical emergencies. Such emergencies can be manmade or natural disasters. MMRS is annually funded to sustain a national network of trained and equipment medical first responders. No matching funds are required and no positions are created.	
1.8	Support for positions in the Fire Marshal's Office to provide Construction Services Assistance for mass transit projects to comply with the Fire Code regulations. (Seattle Fire Department, General Subfund (00100))	\$83,628
	This item increases support to the Grants and Reimbursables BCL (F6000) by \$83,628 from the Washington Department of Transportation. The grant provides partial funding for positions in the Fire Marshal's Office to oversee compliance with the Fire Code in the design and construction of the Alaskan Way Viaduct replacement project. No matching funds are required and the positions will sunset when the project is completed.	
1.9	Training and exercises for Marine Terrorism Response to Radiation and Nuclear incidents. (Seattle Fire Department, General Subfund (00100))	\$1,065,906

Report Item	Title/Description	Amount/FTE
	This item increases support by \$1,065,906 in the Grants and Reimbursables BCL (F6000) from the Federal Department of Homeland Security's 2009 Port Security Grant Program to provide training and exercises for response to Marine Radiation and Nuclear Terrorism incidents in the greater Puget Sound. No positions are created by this funding and no matching funds are required.	
1.10	Training and exercises for Marine Terrorism Response to Radiation and Nuclear incidents. (Seattle Fire Department, General Subfund (00100))	\$1,629,701
	This item increases support by \$1,629,701 in the Grants and Reimbursables BCL (F6000) from the Federal Department of Homeland Security to provide training and exercises for response to Marine Radiation and Nuclear Terrorism incidents in the greater Puget Sound. No positions are created by this funding and no matching funds are required.	
1.11	Training for interoperable communication. (Seattle Fire Department, General Subfund (00100))	\$16,018
	This item increases support to the Grants and Reimbursables BCL (F6000) in the amount of \$16,018 to conduct interoperable radio communication training for members of the Seattle Fire Department. Because of the differences in field deployed equipment, such training is essential for operational performance amongst different units. No positions are involved and no matching funds are required.	
1.12	FEMA reimbursement for overtime and equipment damage due to the prolonged snow conditions in January 2012. (Seattle Fire Department, General Subfund (00100))	\$40,386
	This item will increase support by \$40,386 in the Operations BCL (F3000) for a portion of the overtime and equipment damage expenses to manage the extra ordinary weather conditions and demand experienced in January 2012. No positions are created by these funds and no match is required.	
1.13	Increase to Urban Areas Security Initiative for FFY09 (Seattle Police Department, General Subfund (00100))	\$28,936
	This item increases support by \$28,936 in the Chief of Police BCL from the U.S. Department of Homeland Security and Federal Emergency Management Agency under the Urban Areas Security Initiative (UASI) for the 2009 federal fiscal year. The existing UASI contract between SPD and the Washington State Military Department was amended to increase funding by a total of \$328,936 to provide continued support for Intelligence Analysts working in the Fusion Center. (\$300,000 was previously approved in the 2012 second quarter Supplemental.) The term of this grant runs through December 31, 2012. There are no matching requirements or capital improvement projects associated with this item.	
1.14	Internet Crimes Against Children Task Force Continuation Program FFY12 (Seattle Police Department, General Subfund (00100))	\$375,143

Report Item	Title/Description	Amount/FTE
	This item increases support by \$375,143 in the Criminal Investigations Administration BCL from the U.S. Department of Justice's Office of Juvenile Justice and Delinquency Prevention under the Internet Crimes Against Children Task Force Continuation Program for the 2012 federal fiscal year. This funding continues support for the operation of the SPD's Internet Crimes Against Children Task Force. The grant will pay for two existing positions, one Police Captain and one Police Officer-Detective, with the goal of addressing technology-facilitated child exploitation and engage in investigations, forensic examinations and prosecutions related to internet crimes against children. The term of this grant runs from July 1, 2012 through June 30, 2013. Positions supported by the grant will sunset if funding is discontinued and alternate sources of support cannot be identified. There are no matching requirements or capital improvement projects associated with this item.	
1.15	FEMA Public Assistance Grant (Seattle Police Department, General Subfund (00100))	\$25,966
	This item increases support by \$25,966 in the Chief of Police BCL and restores budget authority for costs associated with SPD's response in managing the extreme weather conditions experienced during the January 2012 snow storm event. The appropriation authority is supported from FEMA Public Assistance grant funds. There are no matching requirements or capital improvement projects associated with this item.	
1.16	State Homeland Security Program FFY11 - Personal Protective Equipment (Seattle Police Department, General Subfund (00100))	\$400,000
	This item increases support by \$400,000 in the Chief of Police BCL from the Federal Emergency Management Agency and U.S. Department of Homeland Security under the State Homeland Security Program grant for federal fiscal year 2011. This item provides funding for personal protective equipment (PPE) to Region 6 Bomb/SWAT teams and the regional cache of PPE to enhance the region's capabilities to work in hazardous WMD/CBRNE environments. The term of this grant runs until December 31, 2013. There are no matching requirements or capital improvement projects associated with this item.	
1.17	State Homeland Security Program FFY11 (Seattle Police Department, General Subfund (00100))	\$210,000
	This item increases support by \$210,000 in the Chief of Police BCL from the Federal Emergency Management Agency and U.S. Department of Homeland Security under the State Homeland Security Program grant for federal fiscal year 2011. This item provides continued funding for sustainment intelligence analysts at the Washington State Fusion Center. In addition, training and infrastructure needs will also be addressed with the funds. The term of this grant runs until December 31, 2013. Positions supported by the grant will sunset if funding is discontinued and alternate sources of support cannot be identified. There are no matching requirements or capital improvement projects associated with this item.	
1.18	State Homeland Security Program FFY11 - CBRNE Planner (Seattle Police Department, General Subfund (00100))	\$80,000

Report Item	Title/Description	Amount/FTE
	<p>This item increases support by \$80,000 in the Chief of Police BCL from the Federal Emergency Management Agency and U.S. Department of Homeland Security under the State Homeland Security Program grant for federal fiscal year 2011. This item provides funding for the Regional Law Enforcement CBRNE Planner. This position provides support to the regional law enforcement agencies through equipment management, training coordination, policy development and review, development and enhancement of plans and protocols, development and execution of regional assessments, and providing guidance to agencies in the development of their own CBRNE related plans, policies and procedures. The term of this grant runs until December 31, 2013. The position supported by the grant will sunset if funding is discontinued and alternate sources of support cannot be identified. This funding covers only salary for the employee. The Department identifies other grant funding or absorbs the cost of the benefits for this employee. There are no capital improvement projects associated with this item.</p>	
1.19	Emergency Management Performance Grant FFY12 (Seattle Police Department, General Subfund (00100))	\$336,635
	<p>This item increases support by \$336,635 in the Chief of Police BCL from the Washington State Military Department and the U.S. Department of Homeland Security under the Emergency Management Performance grant for federal fiscal year 2012. This item provides supplemental funding to support OEM's operating budget, thereby significantly strengthening the City's ability to deal with natural disasters and other emergencies. This grant supports the cost of three existing positions, one IT Pro B, one Strategic Advisor II, and one Administrative Staff Assistant. The term of this grant runs through August 31, 2013. Positions supported by this grant will sunset if funding is discontinued and alternate sources of support cannot be identified. This annually renewable grant has a matching requirement that is met by in-kind resources in the OEM program budget. There are no capital improvement projects associated with this item.</p>	
1.20	School Zone Equipment Grant (Seattle Police Department, General Subfund (00100))	\$41,850
	<p>This item increases support by \$41,850 in the Chief of Police BCL from the Washington Traffic Safety Commission under the School Zone Equipment grant. This item provides funding for the purchase of new radar guns and batteries to continue enforcement efforts in school zones. There are no matching requirements or capital improvement projects associated with this item.</p>	
1.21	Target Zero DUI Emphasis Patrol Grant (Seattle Police Department, General Subfund (00100))	\$38,600
	<p>This item increases support by \$38,600 in the Chief of Police BCL from the Washington Traffic Safety Commission. These funds will support the cost of police overtime for Driving Under the Influence (DUI) traffic emphasis patrols intended to reduce the number of people killed or seriously injured by impaired drivers. The term for this award runs from October 1, 2012 to June 30, 2013. There are no matching requirements or capital improvement projects associated with this item.</p>	

Report Item	Title/Description	Amount/FTE
1.22	E-911 Equipment Purchase Grant (Seattle Police Department, General Subfund (00100))	\$139,109
	This item increases support by \$139,109 in the Field Support Administration BCL from the King County E-911 tax levy for Public Safety Access Points. This funding will reimburse the Department for replacement of IT-based items needed for continued operation of E-911 call taking related systems in 2012. There are no matching requirements or capital improvement projects associated with this item.	
1.23	OCDETF Investigations Agreements (Seattle Police Department, General Subfund (00100))	\$85,823
	This item increases support by \$85,823 in the Narcotics Investigations BCL for costs of detective overtime spent in the investigation of four high priority drug cases. The purpose of this work is to disrupt and interdict the flow of illegal drugs into the City. There are no matching requirements or capital improvement projects associated with this item.	
1.24	SHA Contract for Police Services (Seattle Police Department, General Subfund (00100))	\$369,000
	This item increases support by \$369,000 in the Chief of Police BCL from Seattle Housing Authority (SHA). This item provides funding for salary and benefits for 3 existing Police Officer-Patrol positions that provide police services to selected public housing projects managed by SHA. The proactive police services provided under this contract are vitally important to public safety and the quality of life enjoyed by SHA residents and nearby Seattle residents and businesses. The term of this contract runs from August 1, 2012 to December 31, 2013. The positions supported by this grant will sunset if funding is discontinued and alternate sources of support cannot be identified. There are no matching requirements or capital improvement projects associated with this item.	
1.25	Metropolitan Improvement District Supplemental Police Services Agreement (Seattle Police Department, General Subfund (00100))	\$105,000
	This item increases support by \$105,000 in the Chief of Police BCL from the Metropolitan Improvement District (MID) of the Downtown Seattle Association. This item funds supplemental bike and foot beat patrols on an overtime basis within the MID service area of West Precinct between July 1, 2012 and June 30, 2013. The interagency agreement allows the Department to enhance police presence and further provide for the safety of the public, businesses, and property owners within the MID boundaries. This is the seventh year of the agreement. There are no matching requirements or capital improvement projects associated with this item.	
1.26	COPS Universal Hiring Program Grant for Patrol Officers (Seattle Police Department, General Subfund (00100))	\$125,000
	This item increases support by \$125,000 in the Chief of Police BCL from the U.S. Department of Justice under the COPS Universal Hiring Program grant. This item provides funding for entry-level salary and benefit costs for one full-time police officer for three years. This grant has a match requirement that will be covered by funds added in the 2013 Proposed Budget. There are no capital improvement projects associated with this item.	

Report Item	Title/Description	Amount/FTE
1.27	Presidential Inaugural Task Force (Seattle Police Department, General Subfund (00100))	\$34,340
	This item increases support by \$34,340 in the Special Operations BCL from the Metropolitan Police Department. This item provides funding for travel costs (airfare, per diem, etc.) for 40 SPD employees to travel to Washington D.C. to augment public safety efforts during Presidential Inauguration events in January 2013. There are no matching requirements or capital improvement projects associated with this item.	
1.28	Mental Illness and Drug Dependency Action Plan (Seattle Police Department, General Subfund (00100))	\$66,000
	This item increases support by \$66,000 in the Field Support BCL from the King County Sales Tax Levy under the Mental Illness and Drug Dependency Action Plan. This funding will reimburse SPD for costs associated with 30 police officers attending the 40-hour Crisis Intervention Training in 2012. There are no matching requirements or capital improvement projects associated with this item.	
1.29	Federal Emergency Management Agency and Washington State Military Department Grant for Unreinforced Masonry Building Public Education and Outreach Pilot (Department of Planning and Development, Planning and Development Fund (15700))	\$62,220
	This item increases support by \$62,220 in the Construction Permit Services BCL (U2300) with a grant from the Federal Emergency Management Agency and the Washington State Military Department. The objective of the grant, "Unreinforced Masonry Building Public Education and Outreach Pilot Project", is to raise awareness and motivate individuals to take action to mitigate unreinforced masonry (URM) buildings, the type of building type most vulnerable to damage in earthquakes. The pilot education and campaign will be conducted in the Columbia City neighborhood, which has a high concentration of these buildings. Grant money will run from July 31, 2012 through July 31, 2016. The grant requires 12.5% (\$7,777) match from which will be from fund balance. The majority of the grant supports consultant services.	
1.30	Alki Community Council Statue of Liberty Maintenance Donation (Department of Parks and Recreation, Park and Recreation Fund (10200))	\$5,543
	This item increases support to the Planning, Development, and Acquisition program (K320A) by \$5,543 to accept a donation from the Alki Community Council. The money will be used for maintenance of Alki Statue of Liberty and the recently constructed plaza over the next 10 years. Specific language in the Memo of Agreement between the Alki Community Council and Seattle Department of Parks and Recreation requires this donation to be legislated. The donation has been received, and does not require a city match. There is no expiration date, but it is to be used for maintenance of the Alki Statue of Liberty over the next 10 years.	
1.31	Denny Park Playground Donation (Department of Parks and Recreation, Cumulative Reserve Subfund – Unrestricted Subaccount (00164))	\$80,000

Report Item	Title/Description	Amount/FTE
	This item increases support to the Citywide and Neighborhoods Projects BCL (K72449) by \$80,000 to accept a donation from Vulcan. This donation provides funding for the Neighborhood Response Program (K732416) to undertake improvement of Denny Park playground. This project involves modifying the existing playground layout by installing new pieces of equipment and removing older equipment. The donation will be received before the end of 2012, and work is expected to be completed by Spring of 2013. There is no expiration date on this donation.	
1.31	New Traffic Signals - 50th St Corridor Safety Improvements Federal Grant (Seattle Department of Transportation, Transportation Operating Fund (10310))	\$572,832
	This item increases support by \$572,832 in the Mobility Capital BCL (19003). SDOT was awarded this federal grant from the City Safety Program for NE 50th St Corridor Safety Improvements. This grant will address safety issues at the intersection of 12th Ave NE and NE 50th St which is a high collision location. The project will provide a signalized crossing for pedestrians and other non-motorized users to cross NE 50th Street. Other improvements include ADA curb ramps, marked crosswalks, and pedestrian countdown signals.	
1.32	Collision Evaluation Program - City Safety Program Federal Grants (Seattle Department of Transportation, Transportation Operating Fund (10310))	\$1,136,576
	This item increases support by \$1,136,576 in the Mobility Capital BCL (19003). SDOT was awarded two federal grants from the City Safety Program: Central Business District Safety (\$636,576) and Citywide Safety Improvements (\$500,000). The Central Business District Safety grant will address right-angle collisions at downtown intersections near freeway on-and off- ramps. The intersections where these collisions are occurring are mostly along 5th Avenue; two are on 6th Avenue. The Citywide Safety Improvements grant will focus on safety improvements on Aurora Avenue North, Lake City Way NE, 35th Ave SW and Holman Road N/NW, which are high-volume, high-speed arterials. Effective ways of reducing the number of collisions include making the traffic signals more visible to drivers, and providing more information to pedestrians who are crossing the street so that they can better decide if they have enough time to cross. Improvements could include larger signal heads, reflective tape, countdown pedestrian signal heads, and improved crosswalks.	
1.33	Battelle/Pacific Northwest National Laboratory Contract Renewal (Seattle City Light, City Light Fund (41000))	\$355,537
	This item increases support by \$355,537 in the Community Support and Self Sufficiency BCL from the State of Washington. This grant provides continuing support to the City's New Citizen Program and its efforts to assist legal immigrants and refugees seeking to become U.S. citizens. Grant funds support citizenship services such as instruction and application assistance to legal non-citizen immigrants and refugees who are recipients of State and Federal benefits seeking to become U.S. citizens. The grant does not require a city match. The funds are available from July 1, 2012 to June 30, 2013.	
1.34	Battelle/Pacific Northwest National Laboratory Contract Renewal (Seattle City Light, City Light Fund (41000))	\$340,000

Report Item	Title/Description	Amount/FTE
	This item increases support by \$340,000 in the Office of Superintendent BCL (SCL 100) from the U.S. Department of Energy. This grant will support the utility's effort to manage the Municipal Solid-State Street Lighting Consortium program. City Light is a sub grantee of Battelle, the prime recipient under the grant who administers the programs through Pacific Northwest National Laboratory (PNNL). City Light has been selected to direct the efforts of the national consortium whose goal is to assist other cities and utilities in their pursuit of LED street lighting. This grant reimburses City Light for labor, travel and allowable miscellaneous costs required in order to organize these groups. This grant funds City Light through December 31, 2013 (the term of this contract).	
1.35	FEMA Grant - 2012 Ice Storm Reimbursement to Financial Services O&M BCL (Seattle City Light, City Light Fund (41000))	\$5,837
	This item increases support by \$5,837 in the Financial Services O&M BCL (SCL500). This grant reimburses City Light for costs incurred to repair damage resulting from the January 2012 ice storm.	
1.36	FEMA Grant - 2012 Ice Storm Reimbursement to Distribution Services BCL (Seattle City Light, City Light Fund (41000))	\$715,705
	This item increases support by \$715,705 in the Distribution Services BCL (SCL310). This grant reimburses City Light for costs incurred to repair damage resulting from the January 2012 ice storm.	
1.37	FEMA Grant - 2012 Ice Storm Reimbursement to Customer Focused CIP BCL (Seattle City Light, City Light Fund (41000))	\$208,281
	This item increases support by \$208,281 in the Customer Focused CIP BCL (SCL370). This grant reimburses City Light for costs incurred to repair damage resulting from the January 2012 ice storm.	
1.38	FEMA reimbursement for costs incurred due to the January 2012 snow storm (Seattle Public Utilities, Water Fund (43000))	\$368,267
	This item will accept \$368,267 for costs associated with managing the extreme weather conditions experienced in January 2012. Specifically, reimbursement includes funding for debris removal at the Cedar River Watershed and Lake Youngs; protective measures deployed within Seattle, the Cedar River Watershed, and Lake Youngs; building, fence, and vehicle repairs at the Cedar River Watershed and Lake Youngs. Also, this item includes estimated reimbursement for rockfall debris removal.	
Section 2 – Accepting Grants without Appropriation Authority		
2.1	FEMA Reimbursement for costs associated with the January 2012 snow storm (Finance General, General Subfund (00100))	\$458,784
	This item will accept \$458,784 for costs associated with managing the extreme weather conditions experienced in January 2012. The reimbursements relate to costs incurred by SDOT, DOIT, HSD, FAS, Library, and Parks.	
2.2	EEOC Workshare Agreement (Executive / Seattle Office for Civil Rights, General Subfund (00100))	\$47,650

Report Item	Title/Description	Amount/FTE
	This item accepts funds of \$47,650 from the US Equal Employment Opportunity Commission (EEOC), and does not require an increase in appropriation authority, as this work is already in the Seattle Office for Civil Rights' (SOCR) base budget, which is funded by the General Fund. This grant provides funding for Enforcement employment case processing for EEOC within the SOCR jurisdiction for EEOC review period of October 1, 2011 to September 30, 2012. The amount of this grant varies from year to year based on the number of cases processed during EEOC's review period. This grant is 100% funded and does not require a match of city funds.	
2.3	HUD Contributions Agreement (Executive / Seattle Office for Civil Rights, General Subfund (00100))	\$192,240
	This item accepts a grant of \$192,240.00 to the Seattle Office for Civil Rights' (SOCR) Enforcement Division, from US Dept of Housing and Urban Development (HUD) and does not require an increase of appropriation authority. The grant provides funding for Enforcement housing case processing for HUD within the SOCR jurisdiction for HUD review period of October 1, 2011 to September 30, 2012. The amount of this grant varies from year to year based on the number of cases processed during HUD's review period. This grant is 100% funded and does not require a match of city funds.	
2.4	Mainstreaming Asset Building Strategies Into Homeless Services (Human Services Department, Human Services Operating Fund (16200))	\$40,000
	This item accepts a grant and increases support by \$40,000 in the Transitional Living and Support BCL through a grant from King County. The Living Cities grant provides support to infuse financial empowerment strategies into service delivery for homeless housing programs serving families with children. Specifically, the grant provides \$20,000 for financial empowerment coaching training for case managers and supervisors in HSD's agencies, \$3,800 for a one-day financial empowerment workshop, and \$16,200 to partially support an existing full time Planning and Development Specialist I position. There are no General Fund savings associated with receipt of this grant. The period of the grant is from March 1, 2012 to June 30, 2013. The grant was not submitted in an earlier supplemental request due to a delay in the development of the inter-agency agreement between King County and that resulted in HSD receiving the final agreement in September, 2012. The grant does not require a City match.	